School Parent Council

Meeting Minutes

Wednesday April 26th, 2023

***Opening***

The regular meeting of the School Parent Council was called to order at 6:30pm on in person Hosted by Roberto Orofiamma

***Present***

Roberto Orofiamma-Principal

Rim Boulos-Chair Louise O’Connor-Teacher Representative

Mary Haddad-Treasurer Jennifer Menezes-Secretary/Parish Rep

Izabella Koloszyc Ms. Metallo

***Approval of Agenda***

Mary Haddad

Jennifer Menezes

***Approval of Previous Minutes***

Rim Boulous

Mary Haddad

***Treasurer’s Report:***

$19, 849.62-school generated-funds still to come out for trips, etc.

$17,924.19-Parent Council fund-till to pay chocolates

***Budget Meeting***

* Projected year end deficit off $55.7 m
* Total projected accumulated deficit $94.9M

***Current challenges***

* Enrollment decline-underutilized space-70% grants depend on enrollments
* Collective bargaining
* On-going expenditure obligations resulting from Covid-19 infrastructure changes (HVAC, filters)-losing 10.4 million in learning recovery fund.
* Technology refresh
* Increase natural gas costs
* Losing $6.6 million tutoring grants technology refresh and replacement
* Inflationary pressures
* Bill98: The better schools Students outcome act

***Expected challenges 2023-2024***

* Enrollment decline
* Ongoing collective bargaining
* Diverse student learning needs

***Grants for student Needs (GSN)***

* Special purpose-Special education, debt service, school operations
* Pupil Foundation grant-class resources
* School Foundation-Principal/ Vice Principal cost
* Expenditures-4.4 Contractual, Transportation 2.5

***New Changes***

* Student transportation new funding formula
* Remote learning
* Safe and clean school supplement
* Indigenous Education Learning

***Labour related***

* Provisions for centrally negotiated salary and benefit increases

***Non-Staff Benchmarks***

* 2% increase in non-staff school operations allocation benchmarks for commodity price increases, i.e electricity, natural gas, facility insurance, etc.

***Principal’s Report:***

* Scientist in school next week
* Positive Lives here-well-being message to students
* Book fair next week
* Journey into learning
* Faith play day
* Swim to survive May in June
* Intramurals running
* Gr8 trip June 2
* Graduation ceremony here June 28th at school
* Luncheon will be in Venetian Banquet Hall
* Chess team did very well!
* Communion this week-April 29th
* Soccer–junior and intermediate
* and track n field in May
* ordered 259 cases of chocolates-returned 33
* only sold 1 table
* $34.70 for hoodie for grad.-School Council to help
* Sacramental memento-school council
* $3000 chrome books
* $300 Sacramental
* $400 ShareLife
* $400 grade 8’s

***Future Parent Council Meeting Dates***

* June 7th

Meeting was adjourned at 8:20pm by Roberto Orofiamma.

Minutes submitted by: Jennifer Menezes